

Pinellas MYcroSchool of Integrated  
Academics and Technologies, Inc.

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Budget

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Fiscal Year

2018-19

**Pinellas MYcroSchool of Integrated Academics and Technologies, Inc.  
Annual Budget 2018-19**

**Based on an Estimate of 195 Students**

**FTE: 195.00**

Net Income: \$ 97,457 \$ - \$ - \$ 97,457  
Capital Projects Fund Special Revenue Fund Total Governmental

Function	Object	General Fund	Capital Projects Fund	Special Revenue Fund	Total Governmental
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**Revenues**

Federal thru State Revenues:

Title I	0000	3240	-	-	-
Title II	0000	3225	-	-	-
<b>Total Federal thru State Revenues</b>			-	-	-

State Revenues:

General FEFP

Base Student Allocation	0000	3310	822,497	-	-	822,497
ESE Guarantee	0000	3310	31,337	-	-	31,337
Supplemental Academic Instruction	0000	3311	46,984	-	-	46,984
Discretionary Millage Compression Allocation	0000	3310	-	-	-	-
Digital Classroom Allocation	0000	3339	3,421	-	-	3,421
Safe Schools Allocation	0000	3310	12,180	-	-	12,180
Instructional Materials	0000	3336	14,635	-	-	14,635
Mental Health Assitance	0000	3310	4,490	-	-	4,490
Compression Allocation	0000	3310	-	-	-	-
Declining Enrollment Allocation	0000	3310	1,401	-	-	1,401
Sparsity Supplement	0000	3310	-	-	-	-
Reading Allocation	0000	3310	7,873	-	-	7,873
Discretionary Local Effort	0000	3310	111,831	-	-	111,831
Proration to Funds Available	0000	3310	-	-	-	-
Discretionary Lottery	0000	3310	322	-	-	322
Class Size Reduction Funds	0000	3336	176,749	-	-	176,749
Student Transportation	0000	3345	47,958	-	-	47,958
Additional Allocation	0000	3310	-	-	-	-
Teacher Lead Program	0000	3334	1,040	-	-	1,040
<b>Total FEFP</b>			<u>1,282,718</u>	<u>-</u>	<u>-</u>	<u>1,282,718</u>

Capital Outlay Revenues:

PECO (State) & LCIR (Local) Estimate	0000	3391	-	105,562	-	105,562
<b>Total Capital Outlay</b>			<u>-</u>	<u>105,562</u>	<u>-</u>	<u>105,562</u>

Total State Revenues

1,282,718      105,562      -      1,388,280

Local Revenues

Miscellaneous	0000	3440	1,000	-	-	1,000
Donations/Grants		3440	-	-	-	-
<b>Total Local Revenues</b>			<u>1,000</u>	<u>-</u>	<u>-</u>	<u>1,000</u>

Other Financing Sources

Loan from NewCorp	0000	3293	-	-	-	-
<b>Total Other Financing Sources</b>			<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

**Total Revenues**

1,283,718      105,562      -      1,389,280

**Expenditures**

Instruction

Salaries	5X00	41XX	250,855	-	-	250,855
Benefits	5X00	42XX	95,511	-	-	95,511
<u>Purchased Services</u>						
Student Insurance	5100	4320	1,560	-	-	1,560
Travel / Staff Development Travel	5100	4330	1,800	-	-	1,800
Rentals	5100	4360	-	-	-	-
Postage	5100	4373	-	-	-	-
Other Miscellaneous Purchased Services	5100	4390	800	-	-	800
Substitute Services - Vacancies	5100	4391	-	-	-	-
Substitute Services - Absences	5100	4392	5,500	-	-	5,500
NEWCorp Educational Services	5100	4393	83,376	-	-	83,376
<u>Supplies and Materials</u>						
Classroom Supplies Per FTE	5100	4510	5,850	-	-	5,850

**Pinellas MYcroSchool of Integrated Academics and Technologies, Inc.  
Annual Budget 2018-19**

**Based on an Estimate of 195 Students**

			Net Income: \$ 97,457	\$ -	\$ -	\$ 97,457
			Capital Projects	Special	Revenue Fund	Total
			Fund	Fund	Fund	Governmental
	Function	Object	General Fund	Fund	Revenue Fund	Governmental
Classroom Periodicals Per FTE	5100	4530	-	-	-	-
Student Snacks/Food Per FTE	5100	4570	780	-	-	780
Classroom Supplies Other Per FTE	5100	4590	3,510	-	-	3,510
<i>Capital Outlay</i>						
Non-Capitalized Equipment and Computer Software	5100	46XX	600	-	-	600
Capitalized Equipment	5100	46XX	-	-	-	-
<i>Other</i>						
Testing Registrations / Results Per FTE	5100	4730	390	-	-	390
<b>Total Instruction</b>			<b>450,533</b>	<b>-</b>	<b>-</b>	<b>450,533</b>
<b><u>Student Personnel Services</u></b>						
Salaries	61XX	41XX	39,535	-	-	39,535
Benefits	61XX	42XX	16,705	-	-	16,705
<i>Purchased Services</i>						
Professional and Technical Services	61XX	4310	22,000	-	-	22,000
<i>Supplies and Materials</i>						
Classroom Supplies Per FTE	6XXX	4510	-	-	-	-
<b>Total Student Personnel Services</b>			<b>78,240</b>	<b>-</b>	<b>-</b>	<b>78,240</b>
<b><u>Instructional Media Services</u></b>						
<i>Purchased Services</i>						
SIATech Core Model Program Design	6200	4393	-	-	-	-
<i>Supplies and Materials</i>						
Books	6200	4520	130	-	-	130
Other Supplies	6200	4590	-	-	-	-
<b>Total Instructional Media Services</b>			<b>130</b>	<b>-</b>	<b>-</b>	<b>130</b>
<b><u>Instruction and Curriculum Development</u></b>						
<i>Salaries</i>						
Salaries	6300	41XX	-	-	-	-
<i>Benefits</i>						
Benefits	6300	42XX	-	-	-	-
<i>Purchased Services</i>						
SIATech Core Model Program Design	6300	4393	-	-	-	-
<i>Supplies and Materials</i>						
Office Supplies	6300	4510	-	-	-	-
Other Supplies	6300	4590	-	-	-	-
<b>Total Instruction and Curriculum Development</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b><u>Instructional Staff Training</u></b>						
<i>Salaries</i>						
Salaries	6400	41XX	-	-	-	-
<i>Benefits</i>						
Benefits	6400	42XX	-	-	-	-
<i>Purchased Services</i>						
Professional and Technical Services	6400	4310	500	-	-	500
NEWCorp Educational Services	6400	4393	19,241	-	-	19,241
<i>Supplies and Materials</i>						
Food	6400	4570	50	-	-	50
<b>Total Instructional Staff Training</b>			<b>19,791</b>	<b>-</b>	<b>-</b>	<b>19,791</b>
<b><u>Instructional Technology</u></b>						
<i>Salaries</i>						
Salaries	6500	41XX	-	-	-	-
<i>Benefits</i>						
Benefits	6500	42XX	-	-	-	-
<i>Purchased Services</i>						
Internet Services	6500	4370	9,516	-	-	9,516
NEWCorp Educational Services	6500	4393	19,241	-	-	19,241
<i>Capital Outlay</i>						
Non-Capitalized Equipment and Computer Software	6500	46XX	-	-	-	-
Capitalized Equipment	6500	46XX	5,000	-	-	5,000
<b>Total Instructional Technology</b>			<b>33,757</b>	<b>-</b>	<b>-</b>	<b>33,757</b>
<b><u>Board</u></b>						
<i>Purchased Services</i>						
Audit & Tax Return	7100	4310	15,000	-	-	15,000
Legal Fees / Board Training	7100	4310	500	-	-	500
Insurance - Directors & Officers	7100	4320	2,000	-	-	2,000
Board Travel	7100	4330	2,000	-	-	2,000

**Pinellas MYcroSchool of Integrated Academics and Technologies, Inc.**  
**Annual Budget 2018-19**  
**Based on an Estimate of 195 Students**

			Net Income: \$	97,457	\$	-	\$	-	\$	97,457	FTE:	195.00
	Function	Object	General Fund	Capital Projects Fund	Special Revenue Fund	Total Governmental						
Other Purchased Services	7100	4390	275			275						
NEWCorp Educational Services	7100	4393	6,414			6,414						
NEWCorp Business Services	7100	4393	6,414			6,414						
<i>Materials and Supplies</i>												
Supplies	7100	4510	100			100						
Board Supplies - Food/Water	7100	4570	300			300						
<i>Miscellaneous</i>												
Dues & Fees	7100	4730	1,500			1,500						
Dues & Fees	7100	4790	175			175						
<b>Total Board</b>			<b>34,678</b>			<b>34,678</b>						
<b><u>General Administration</u></b>												
Salaries	7200	41XX	-			-						
Benefits	7200	42XX	-			-						
<i>Purchased Services</i>												
NewCorp Business Services	7200	4393	19,241			19,241						
District Oversight Fee (5% of Revenues)	7200	4390	64,136			64,136						
<i>Miscellaneous</i>												
Indirect Cost on Federal Grants	7200	4790	-			-						
<b>Total General Administration</b>			<b>83,377</b>			<b>83,377</b>						
<b><u>School Administration</u></b>												
Salaries	7300	41XX	159,815			159,815						
Benefits	7300	42XX	57,835			57,835						
<i>Purchased Services</i>												
Staff Development Travel	7300	4330	3,000			3,000						
Repair & Maintenance, Equipment	7300	4350	-			-						
Copier/Other Rental Agreements	7300	4360	8,500			8,500						
Communications/Cell Phone	7300	437X	2,500			2,500						
Express Shipping/Postage	7300	4373	900			900						
Other Miscellaneous Purchased Services	7300	4390	75			75						
NEWCorp Educational Services	7200	4393	25,654			25,654						
<i>Supplies and Materials</i>												
Administration Supplies Per FTE	7300	4510	2,535			2,535						
Food Supplies	7300	4570	975			975						
Other Supplies	7300	4590	390			390						
<i>Capital Outlay</i>												
Non Capitalized Furniture, Fixtures & Equipment	7300	464X	750			750						
Computer Software	7300	469X	-			-						
<i>Miscellaneous</i>												
Dues & Fees	7300	4730	3,000			3,000						
Other Miscellaneous	7300	4790	-			-						
<b>Total School Administration</b>			<b>265,929</b>			<b>265,929</b>						
<b><u>Facilities Acquisition &amp; Construction</u></b>												
<i>Purchased Services</i>												
Facility Lease	7400	4360	10,505	105,562		116,067						
<i>Capital Outlay</i>												
Furnitures, Fixtures & Equipment	7400	464X	-			-						
Remodeling & Renovation	7400	468X	-			-						
<b>Total Facilities Acquisition &amp; Construction</b>			<b>10,505</b>	<b>105,562</b>		<b>116,067</b>						
<b><u>Fiscal Services</u></b>												
Salaries	7500	41XX	-			-						
Benefits	7500	42XX	-			-						
<i>Purchased Services</i>												
NewCorp Business Services	7500	4393	38,482			38,482						
<i>Supplies and Materials</i>												
Office Supplies	7500	4510	-			-						
<b>Total Fiscal Services</b>			<b>38,482</b>			<b>38,482</b>						
<b><u>Food Services</u></b>												
<i>Purchased Services</i>												
Food Service Administration Fee	7500	4390	3,600			3,600						

**Pinellas MYcroSchool of Integrated Academics and Technologies, Inc.**  
**Annual Budget 2018-19**  
**Based on an Estimate of 195 Students**

		FTE: 195.00			
		Net Income: \$ 97,457	\$ -	\$ -	\$ 97,457
		Capital Projects	Special	Total	
Function	Object	General Fund	Fund	Revenue Fund	Governmental
<i>Supplies and Materials</i>					
Food Supplies	7500 4570	-	-	-	-
<b>Total Food Services</b>		<b>3,600</b>	<b>-</b>	<b>-</b>	<b>3,600</b>
<b><u>Central Services</u></b>					
Salaries	7720 41XX	-	-	-	-
Benefits	7720 42XX	-	-	-	-
<i>Purchased Services</i>					
Travel	7720 4330	-	-	-	-
NewCorp Business Services	7720 4393	12,827	-	-	12,827
NewCorp Business Services	7730 4393	25,654	-	-	25,654
Other Purchased Services	7730 4390	600	-	-	600
Advertising	7720 4398	3,500	-	-	3,500
<i>Supplies and Materials</i>					
Food	7720 4570	250	-	-	250
Supplies	7720 4510	55	-	-	55
<i>Miscellaneous</i>					
Dues & Fees	7720 4730	400	-	-	400
<b>Total Central Services</b>		<b>43,287</b>	<b>-</b>	<b>-</b>	<b>43,287</b>
<b><u>Pupil Transportation Services</u></b>					
<i>Purchased Services</i>					
Student Transportation	7800 4390	22,500	-	-	22,500
<i>Materials and Supplies</i>					
Transportation Supplies	7800 4510	250	-	-	250
<b>Total Pupil Transportation Services</b>		<b>22,750</b>	<b>-</b>	<b>-</b>	<b>22,750</b>
<b><u>Operation of Plant</u></b>					
Salaries	7900 41XX	-	-	-	-
Benefits	7900 42XX	-	-	-	-
<i>Purchased Services</i>					
Insurance - Property/Casualty/Liability, etc.	7900 4320	15,519	-	-	15,519
Travel	7900 4330	-	-	-	-
Repairs and Maintenance	7900 4350	3,500	-	-	3,500
Phone - Land Line	7900 4370	5,000	-	-	5,000
Public Utility Services Other than Energy	7900 4380	2,850	-	-	2,850
Building Maintenance, Janitorial Services	7900 4390	20,000	-	-	20,000
Security Personnel		32,000	-	-	32,000
Other Purchased Services	7900 4390	5,000	-	-	5,000
<i>Energy Services</i>					
Electricity	7900 4430	14,000	-	-	14,000
<i>Materials and Supplies</i>					
Operations Supplies Per FTE	7900 4510	2,535	-	-	2,535
<i>Miscellaneous</i>					
Dues & Fees	7900 4790	300	-	-	300
<b>Total Operation of Plant</b>		<b>100,704</b>	<b>-</b>	<b>-</b>	<b>100,704</b>
<b><u>Maintenance of Plant</u></b>					
<i>Purchased Services</i>					
Repairs and Maintenance	8100 4350	500	-	-	500
<b>Total Maintenance of Plant</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>500</b>
<b><u>Administrative Technology</u></b>					
<i>Purchased Services</i>					
Other Purchased Services	8200 4390	-	-	-	-
<b>Total Administrative Technology</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b><u>Debt Service</u></b>					
<i>Other</i>					
Principal	9100 4710	-	-	-	-
Interest	9100 4720	-	-	-	-
<b>Total Community Services</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b><u>Transfers Out</u></b>					

**Pinellas MYcroSchool of Integrated Academics and Technologies, Inc.**  
**Annual Budget 2018-19**  
**Based on an Estimate of 195 Students**

**FTE: 195.00**

		Net Income: \$	97,457	\$	-	\$	-	\$	97,457
				<b>Capital Projects</b>		<b>Special</b>		<b>Total</b>	
	<b>Function</b>	<b>Object</b>	<b>General Fund</b>	<b>Fund</b>	<b>Revenue Fund</b>	<b>Governmental</b>			
Transfers to General Fund	9700	4910	-	-	-	-			
Transfers to PECO Fund	9700	4930	-	-	-	-			
<i>Total Transfers Out</i>			-	-	-	-			
<b>Total Expenditures</b>			1,186,261	105,562	-	-	1,291,823		
<b>Net Change in Fund Balance</b>			97,457	-	-	-	97,457		
<b>Estimated Fund Balance, July 1, 2018</b>			20,000	-	-	-	20,000		
<b>Estimated Fund Balance, June 30, 2019</b>			<u>\$ 117,457</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 117,457</u>		

## Revenue Estimate for Pinellas MYcroSchool of Integrated Academics and Technologies, Inc.

Based on the 2018-19 FEFP First Calculation

School District: **Pinellas** FTE **195.00**

**1. 2018-19 FEFP State and Local Funding**

Base Student Allocation \$4,204.42 District Cost Differential: 1.0026

Program	Number of FTE (1)	Program Cost Factor (3)	Weighted FTE (2) x (3) (4)	2018-19 Base Funding (WFTE x BSA x DCD) (5)	
101 Basic K-3	0.00	1.108	0.0000	\$	-
111 Basic K-3 with ESE Services	0.00	1.108	0.0000	\$	-
102 Basic 4-8	0.00	1.000	0.0000	\$	-
112 Basic 4-8 with ESE Services	0.00	1.000	0.0000	\$	-
103 Basic 9-12	143.12	1.000	143.1170	\$	603,288
113 Basic 9-12 with ESE Services	37.80	1.000	37.8012	\$	159,345
254 ESE Level 4 (Grade Level PK-3)	0.00	3.619	0.0000	\$	-
254 ESE Level 4 (Grade Level 4-8)	0.00	3.619	0.0000	\$	-
254 ESE Level 4 (Grade Level 9-12)	0.00	3.619	0.0000	\$	-
255 ESE Level 5 (Grade Level PK-3)	0.00	5.642	0.0000	\$	-
255 ESE Level 5 (Grade Level 4-8)	0.00	5.642	0.0000	\$	-
255 ESE Level 5 (Grade Level 9-12)	0.00	5.642	0.0000	\$	-
130 ESOL (Grade Level PK-3)	0.00	1.185	0.0000	\$	-
130 ESOL (Grade Level 4-8)	0.00	1.185	0.0000	\$	-
130 ESOL (Grade Level 9-12)	0.65	1.185	0.7662	\$	3,230
300 Career Education (Grades 9-12)	13.44	1.000	13.4352	\$	56,634
<b>Totals</b>	<b>195.00</b>		<b>195.1196</b>	<b>\$</b>	<b>822,497</b>

Letters in Parentheses Refer to Notes at Bottom of Worksheet:

Additional FTE (a)	Number of FTE		2018-19 Base Funding (WFTE x BSA x DCD)	
Advanced Placement			\$	-
International Baccalaureate			\$	-
Advanced International Certificate			\$	-
Industry Certified Career Education			\$	-
Early High School Graduation			\$	-
Small District ESE Supplement			\$	-
<b>Total Additional FTE</b>	<b>0.0000</b>	<b>Additional Base Funds</b>	<b>\$</b>	<b>-</b>
<b>Total Funded Weighted FTE</b>	<b>195.1196</b>	<b>Total Base Funding</b>	<b>\$</b>	<b>822,497</b>

2. ESE Guaranteed Allocation:	FTE	Grade Level	Matrix Level	Guarantee Per Student	
Additional Funding from the ESE		PK-3	251	\$ 1,039	\$ -
Guaranteed Allocation. Enter the FTE from		PK-3	252	\$ 3,355	\$ -
111,112 and 113 by grade and matrix level.		PK-3	253	\$ 6,847	\$ -
		4-8	251	\$ 1,165	\$ -

## Revenue Estimate for Pinellas MYcroSchool of Integrated Academics and Technologies, Inc.

Based on the 2018-19 FEFP First Calculation

<b>School District:</b>	<b>Pinellas</b>		<b>FTE</b>	<b>195.00</b>
Students who do not have a matrix level should be considered 251. This total should equal all FTE from programs 111, 112 and 113 above.		4-8	252	\$ 3,481 \$ -
		4-8	253	\$ 6,973 \$ -
	<b>37.80</b>	9-12	251	\$ 829 \$ 31,337
		9-12	252	\$ 3,145 \$ -
		9-12	253	\$ 6,637 \$ -
<b>Total FTE with ESE Services</b>	<b>37.80</b>		<b>Total ESE Guarantee</b>	<b>\$ 31,337</b>

3A. Divide school's Unweighted FTE (UFTE) total computed in Section 1, cell C27 above by the district's total UFTE to obtain school's UFTE share. Charter School UFTE: 195.00 ÷ District's Total UFTE: 98,930.29  
= **0.1971%**

3B. Divide school's Weighted FTE (WFTE) total computed in Section 1, cell E37 above by the district's total WFTE to obtain school's WFTE share. Charter School WFTE: 195.12 ÷ District's Total WFTE: 107,491.46  
= **0.1815%**

4. Supplemental Academic Instruction (UFTE share)	(b)	<u>23,837,780</u>	x	0.1971%	\$ <u>46,984</u>
5. Discretionary Millage Compression Allocation .748 Mills (UFTE share)	(b)	<u>0</u>	x	0.1971%	\$ <u>-</u>
6. Digital Classrooms Allocation (UFTE share)	(b)(d)	<u>1,735,667</u>	x	0.1971%	\$ <u>3,421</u>
7. Safe Schools Allocation (UFTE share)	(b)	<u>6,179,580</u>	x	0.1971%	\$ <u>12,180</u>
8. Instructional Materials Allocation (UFTE share)	(b)	<u>7,425,418</u>	x	0.1971%	\$ <u>14,635</u>
Dual Enrollment Instructional Materials Allocation	(e)				\$ <u>-</u>
ESE Applications Allocation:					\$ <u>-</u>
Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds.					
9. Mental Health Assistance Allocation (UFTE share)	(b)	<u>2,278,163</u>	x	0.1971%	\$ <u>4,490</u>
10. Total Funds Compression Allocation (UFTE share)	(b)	<u>0</u>	x	0.1971%	\$ <u>-</u>
11. Declining Enrollment (WFTE share)	(c)	<u>771,719</u>	x	0.1815%	\$ <u>1,401</u>
12. Sparsity Supplement (WFTE share)	(c)	<u>0</u>	x	0.1815%	\$ <u>-</u>
13. Reading Allocation (WFTE share)	(c)	<u>4,337,560</u>	x	0.1815%	\$ <u>7,873</u>
14. Discretionary Local Effort (WFTE share)	(c)	<u>61,614,848</u>	x	0.1815%	\$ <u>111,831</u>
15. Proration to Funds Available (WFTE share)	(c)	<u>0</u>	x	0.1815%	\$ <u>-</u>
16. Discretionary Lottery (WFTE share)	(c)	<u>177,330</u>	x	0.1815%	\$ <u>322</u>

17. Class Size Reduction Funds:

	<u>Weighted FTE (not including Add-On)</u>	X	<u>DCD</u>	X	<u>Allocation factors</u>		
PK - 3	0.0000		1.0026		1,321.39	=	<u>0</u>
4-8	0.0000		1.0026		901.32	=	<u>0</u>
9-12	195.1196		1.0026		903.50	=	<u>176,749</u>
<b>Total *</b>	<b>195.1196</b>				<b>Total Class Size Reduction Funds</b>		<b>\$ 176,749</b>

(\*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)

18. Student Transportation

(f)



## Revenue Estimate for Pinellas MYcroSchool of Integrated Academics and Technologies, Inc.

Based on the 2018-19 FEFP First Calculation

School District:	<b>Pinellas</b>		<b>FTE</b>	<b>195.00</b>
<b>Enter All Adjusted Fundable Riders</b>	<b>125.22</b>	x	383	\$ 47,958
<b>Enter All Adjusted ESE Riders</b>		x	1,348	\$ -

19. Federally Connected Student Supplement (g)

Impact Aid Student Type	Number of Students	Exempt Property Allocation	Impact Aide Student Allocation	Total
Military and Indian Lands		\$0.00	\$0.00	\$ -
Civilians on Federal Lands		\$0.00	\$0.00	\$ -
Students with Disabilities			\$0.00	\$ -
<b>Total</b>				<b>\$ -</b>

20. Florida Teachers Classroom Supply Assistance Program	(h)		\$ 1,040
21. Food Service Allocation	(i)		\$ -
<b>Total General Fund Revenue</b>			<b>\$ 1,282,718</b>

22. Funding for the purpose of calculating the administrative fee for ESE charter schools.	(j)		\$ -
If you have more than a 75% ESE student population, please place a 1 in the following box:			\$ -
		Less District Percentage Fee	\$ (64,136)
		Amount to be Transferred to Capital Outlay (5% Fee in Excess of 250 FTE)	\$ -
		Net General Fund Revenue from FEFP Funding	<u>\$ 1,218,582</u>

<b>Average Gross General Fund Revenue Per FTE</b>	<b>\$ 6,578</b>
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NOTES:

- (a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(l-p), F.S.
- (b) District allocations multiplied by percentage from item 3A.
- (c) District allocations multiplied by percentage from item 3B.
- (d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S.
- (e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in s. 1011.62(1)(i), F.S.
- (f) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.
- (g) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.
- (h) Teacher Classroom Supply Assistance Program allocation pursuant to s. 1012.71, F.S., for certified teachers employed by a public school district or public charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten through grade 12, including full-time media specialists and certified school counselors serving students in prekindergarten through grade 12, who are funded through the FEFP.
- (e) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.
- (j) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated based on unweighted full-time equivalent students.

## Revenue Estimate for Pinellas MYcroSchool of Integrated Academics and Technologies, Inc.

Based on the 2018-19 FEFP First Calculation

School District:

Pinellas

FTE

195.00

Administrative fees:

*Administrative fees charged by the school district pursuant to s. 1002.33(20)(a), F.S., shall be calculated based upon 5% of available funds from the FEFP and categorical funding for which charter students may be eligible. To calculate the administrative fee to be withheld for schools with more than 250 students, divide the school population into 250. Multiply that fraction times the funds available, then times 5%.*

*For high performing charter schools, administrative fees charged by the school district shall be calculated based upon 2% of available funds from the FEFP and categorical funding for which charter students may be eligible. To calculate the administrative fee to be withheld for schools with more than 250 students, divide the school population into 250. Multiply that fraction times the funds available, then times 2%.*

Other:

*FEFP and categorical funding are recalculated during the year to reflect the revised number of full-time equivalent students reported during the survey periods designated by the Commissioner of Education.*

*Revenues flow to districts from state sources and from county tax collectors on various distribution schedules.*